

Department of Commerce
National Oceanic and Atmospheric Administration
Environmental Improvement and Restoration Fund
Contribution to the NOAA Strategic Planning Goals and Objectives
(Dollar amounts in thousands)

Appropriation: Federal Ship Financing Fund

GOAL STATEMENT:

To provide for a liquidating account necessary for the collection of premiums and fees under the Fishing Vessel Obligations Guarantee program for loan commitments made prior to October 1, 1991. These collections are for operations of this program, loans, and for use in case of default.

BASE DESCRIPTION:

The Federal Ship Financing Fund manages the loan guarantee portfolio that existed prior to FY 1992. Administrative expenses for management of the loan guarantee portfolio were charged to the Federal Ship Financing Fund prior to the enactment of the Federal Credit Reform Act of 1990. Currently administrative expenses are charged to the Operations, Research, and Facilities (ORF) account.

PROPOSED LEGISLATION:

No legislation is proposed.

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SUMMARIZED FINANCIAL DATA
 (Dollars in thousands)

Federal Ship Financing Fund	FY 2005 ACTUALS	FY 2006 CURRENTLY AVAILABLE	FY 2007 BASE PROGRAM	FY 2007 ESTIMATE	INCREASE / DECREASE
Federal Ship Financing Fund	-	(2,000)	(2,000)	(2,000)	-
TOTAL	-	(2,000)	(2,000)	(2,000)	-
FTE	-	-	-	-	-

Note: The dollars in this table represent budget authority.

PROGRAM CHANGES FOR FY 2007:

No changes are requested for this activity.

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 (Dollar amounts in thousands)

Environmental Improvement and Restoration Fund	FY 2005 Actuals		FY 2006 Currently Available		FY 2007 Base Program		FY 2007 Estimate		Inc/Dec from Base	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Ecosystems										
Ecosystems	-	6,836	-	8,281	-	8,720	-	8,720	-	-
Total ECO	-	6,836	-	8,281	-	8,720	-	8,720	-	-
Total Environmental Improvement and Restoration Fund	-	6,836	-	8,281	-	8,720	-	8,720	-	-

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Department of Commerce
National Oceanic and Atmospheric Administration
Environmental Improvement and Restoration Fund
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2006 Estimate	-	-	8,281	15,117
less: Obligations from prior year balances	-	-	-	(6,836)
plus: 2007 Adjustments to base	-	-	439	439
FY 2007 Base	-	-	8,720	8,720
plus: 2007 Program Changes	-	-	-	-
FY 2007 Estimate	-	-	8,720	8,720

Comparison by activity/subactivity		FY 2005 Actuals		FY 2006 Currently Available		FY 2007 Base Program		FY 2007 Estimate		Increase/ Decrease	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Environmental Improve & Restoration Fund Obligations (NMFS)	Pos/BA	-	6,836	-	8,281	-	8,720	-	8,720	-	-
	FTE/OBL	-	8,148	-	15,117	-	8,720	-	8,720	-	-
Total: Environmental Improvement and Restoration Fund	Pos/BA	-	6,836	-	8,281	-	8,720	-	8,720	-	-
	FTE/OBL	-	8,148	-	15,117	-	8,720	-	8,720	-	-

Department of Commerce
National Oceanic and Atmospheric Administration
Environmental Improvement and Restoration Fund
SUMMARY OF RESOURCE REQUIREMENTS
(Dollar amounts in thousands)

	FY 2005 Actuals		FY 2006 Currently Available		FY 2007 Base Program		FY 2007 Estimate		Increase/ Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Obligation	-	8,148	-	15,117	-	8,720	-	8,720	-	-
Total Obligations	-	8,148	-	15,117	-	8,720	-	8,720	-	-
Adjustments to Obligations:										
Unobligated balance, adj. SOY	-	(8,148)	-	(6,836)	-	-	-	-	-	-
Unobligated balance, EOY	-	6,836	-	-	-	-	-	-	-	-
Total Budget Authority	-	6,836	-	8,281	-	8,720	-	8,720	-	-
Financing from Transfers:										
Net Appropriation	-	6,836	-	8,281	-	8,720	-	8,720	-	-

Department of Commerce
National Oceanic and Atmospheric Administration
Environmental Improvement and Restoration Fund
SUMMARY OF FINANCING
(Dollar amounts in thousands)

	FY 2005 Actuals	FY 2006 Currently Available	FY 2007 Base Program	FY 2007 Estimate	Increase/(Decrease) over FY 2007 Base
Direct Obligation	8,148	15,117	8,720	8,720	-
Total Obligations	8,148	15,117	8,720	8,720	-
Adjustments and Obligations:					
Unobligated balance, adj. SOY	(8,148)	(6,836)	-	-	-
Unobligated balance, transferred	-	-	-	-	-
Unobligated balance, transferred (From DOI)	-	-	-	-	-
Unobligated balance, EOY	6,836	-	-	-	-
Total Budget Authority	6,836	8,281	8,720	8,720	-
Financing from Transfers:					
Transfer to other accounts	-	-	-	-	-
Net Appropriation	6,836	8,281	8,720	8,720	-

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Appropriation: Environmental Improve & Restoration Fund Obligations (NMFS)

GOAL STATEMENT:

The Environmental Improvement & Restoration Fund (EIRF) was created by the Department of Interior and Related Agencies Appropriations Act of 1998 for the purpose of carrying out marine research activities in the North Pacific. These funds will provide grants to Federal, State, private or foreign organizations or individuals to conduct research activities on or relating to the fisheries or marine ecosystems in the North Pacific Ocean, Bering Sea, and Arctic Ocean.

BASE DESCRIPTION:

The EIRF provides funds for the purpose of carrying out marine research activities in the North Pacific. These funds will provide grants to Federal, State, private or foreign organizations or individuals to conduct research activities on or relating to the fisheries or marine ecosystems in the North Pacific Ocean, Bering Sea, and Arctic Ocean.

PROPOSED LEGISLATION:

None

SUMMARIZED FINANCIAL DATA

(Dollars in thousands)

Environmental Improvement and Restoration Fund	FY 2005 ACTUALS	FY 2006 CURRENTLY AVAILABLE	FY 2007 BASE PROGRAM	FY 2007 ESTIMATE	INCREASE / DECREASE
Environmental Improve & Restoration Fund Obligations (NMFS)	6,836	8,281	8,720	8,720	-
TOTAL	6,836	8,281	8,720	8,720	-
FTE	-	-	-	-	-

Note: The dollars in this table represent budget authority.

PROGRAM CHANGES FOR FY 2007:

No changes are requested for FY 2007.

Department of Commerce
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Environmental Improvement and Restoration Fund
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

Object Class		FY 2005 Actuals	FY 2006 Currently Available	FY 2007 Base Program	FY 2007 Estimate	Increase/(Decrease) over FY 2007 Base
11	Personnel compensation					
11.1	Full-time permanent	-	-	-	-	-
11.3	Other than full-time permanent	-	-	-	-	-
11.5	Other personnel compensation	-	-	-	-	-
11.8	Special personnel services payments	-	-	-	-	-
11.9	Total personnel compensation	-	-	-	-	-
11.9	Total Personnel Compensation	-	-	-	-	-
12.1	Civilian personnel benefits	-	-	-	-	-
13.1	Benefits for former personnel	-	-	-	-	-
22.1	Transportation of things	-	-	-	-	-
23.1	Rental payments to GSA	-	-	-	-	-
23.2	Rental payments to others	-	-	-	-	-
23.3	Communications, utilities and miscellaneous charges	-	-	-	-	-
25.2	Other services	-	-	-	-	-
26.1	Supplies and materials	-	-	-	-	-
31.1	Equipment	-	-	-	-	-
32.1	Lands and structures	-	-	-	-	-
33.1	Investments and loans	-	-	-	-	-
41	Grants, subsidies and contributions	8,148	15,117	8,720	8,720	-
42.1	Insurance claims and indemnities	-	-	-	-	-
43.1	Interest and dividends	-	-	-	-	-
44.1	Refunds	-	-	-	-	-
99	Total Obligations	8,148	15,117	8,720	8,720	-
	Less Prior year recoveries	-	-	-	-	-
	Less Unobligated Balance, Start of Year	(8,148)	(6,836)	-	-	-
	Plus Unobligated Balance, End Of Year	6,836	-	-	-	-
	Total Budget Authority	6,836	8,281	8,720	8,720	-

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 Environmental Improvement and Restoration Fund
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
 (Dollar amounts in thousands)

Object Class	FY 2005 Estimate	FY 2006 President's Budget	FY 2007 Base	FY 2007 Estimate	Increase/ (Decrease) over FY 2007 Base
Personnel Data					
Full-Time equivalent Employment:					
Full-time permanent	-	-	-	-	-
Other than full-time permanent	-	-	-	-	-
Total	-	-	-	-	-
Authorized Positions:					
Full-time permanent	-	-	-	-	-
Other than full-time permanent	-	-	-	-	-
Total	-	-	-	-	-